

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 273
Fiscal Note Number:	1
(H) Publish Date:	1/31/2018

Identifier: HB273-DCCED-AMCO-01-19-18
Title: EXTEND: MARIJUANA CONTROL BOARD
Sponsor: KITO
Requester: (H) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office
OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates					
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services		920.3	920.3	920.3	920.3	920.3	920.3	920.3
Travel		73.5	73.5	73.5	73.5	73.5	73.5	73.5
Services		750.0	750.0	750.0	750.0	750.0	750.0	750.0
Commodities		71.6	71.6	71.6	71.6	71.6	71.6	71.6
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)		532.8						
1005 GF/Prgm (DGF)		1,282.6	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4
Total	0.0	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4	1,815.4

Positions

Full-time		8.0	8.0	8.0	8.0	8.0	8.0	8.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Alcohol and Marijuana Control Office	Date:	01/19/2018
Approved By:	Catherine Reardon, Director	Date:	01/19/18
Agency:	Division of Administrative Services, DCCED		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB 273 extends statutory authorization for the existing Marijuana Control Board (MCB) through June 30, 2024.

The Marijuana Control Board's mission is to control the the cultivation, manufacture, and sale of marijuana and marijuana products in the state. To date there are 166 licensed marijuana businesses operating within the state of Alaska. An additional 93 businesses have been approved by the board and are preparing to become operational.