

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 272
Fiscal Note Number:	2
(H) Publish Date:	2/28/2018

Identifier: HB272-DNR-MLW-02-09-18
 Title: TANGLE LAKES STATE GAME REFUGE
 Sponsor: JOSEPHSON
 Requester: House Fisheries

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Mining, Land & Water
 OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 09/01/19

Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Mining, Land and Water	Date:	02/09/2018 12:00 AM
Approved By:	Andrew T. Mack, Commissioner	Date:	02/09/18
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

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Analysis

This bill would have a zero fiscal impact on the department.

Regulations would be required to align current regulations with the changes in this bill. Those regulations can be completed within the current budget.