

# Fiscal Note

State of Alaska  
2018 Legislative Session

|                     |           |
|---------------------|-----------|
| Bill Version:       | HB 272    |
| Fiscal Note Number: | 1         |
| (H) Publish Date:   | 2/28/2018 |

Identifier: HB272-DFG-CO-02-09-18  
 Title: TANGLE LAKES STATE GAME REFUGE  
 Sponsor: JOSEPHSON  
 Requester: House Fisheries Committee

Department: Department of Fish and Game  
 Appropriation: Statewide Support Services  
 Allocation: Commissioner's Office  
 OMB Component Number: 2175

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2019                  | Included in               | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
|                               | Appropriation Requested | Governor's FY2019 Request | FY 2019                 | FY 2020    | FY 2021    | FY 2022    | FY 2023    | FY 2024    |
| <b>OPERATING EXPENDITURES</b> |                         |                           |                         |            |            |            |            |            |
| Personal Services             |                         |                           |                         |            |            |            |            |            |
| Travel                        |                         |                           |                         |            |            |            |            |            |
| Services                      |                         |                           |                         |            |            |            |            |            |
| Commodities                   |                         |                           |                         |            |            |            |            |            |
| Capital Outlay                |                         |                           |                         |            |            |            |            |            |
| Grants & Benefits             |                         |                           |                         |            |            |            |            |            |
| Miscellaneous                 |                         |                           |                         |            |            |            |            |            |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/23**

**Why this fiscal note differs from previous version/comments:**

Initial version.

|              |                                     |        |                     |
|--------------|-------------------------------------|--------|---------------------|
| Prepared By: | Bruce Dale, Director                | Phone: | (907)861-2101       |
| Division:    | Wildlife Conservation               | Date:  | 02/09/2018 04:00 PM |
| Approved By: | Carol Petraborg, Director           | Date:  | 02/09/18            |
| Agency:      | Division of Administrative Services |        |                     |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

There are no additional costs associated with the creation of this new game refuge. The development of a refuge management plan, review and issuance of Special Area Permits, and refuge field operations will be absorbed into existing programs and their respective budgets, with no additional funds necessary. These functions are performed by the Division of Wildlife Conservation and the Division of Habitat. Special Area program priorities within both divisions will be reevaluated and shifted to accommodate the needs, as appropriate, for a new refuge.

Once a refuge management plan is created through a collaborative public process, regulations to implement the management plan goals and policies will be proposed through Administrative Procedures Act process. The timeline for adopting regulations will be determined through the process of developing the management plan. The adoption of regulations is not statutorily required, but the department estimates that this process will take place within the next five years.

There will be zero fiscal impact to the department.