

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 231(FIN)
Fiscal Note Number:	3
(H) Publish Date:	4/9/2018

Identifier: HB231CS(FIN)-DFG-CFED-04-09-18
 Title: CFEC: BD. SALARY;STAFF CLASSIFIED SERVICE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: H RLS

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries
 Allocation: Commercial Fisheries Entry Commission
 OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	(187.0)		(187.0)	(209.8)	(232.6)	(232.6)	(232.6)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(187.0)	0.0	(187.0)	(209.8)	(232.6)	(232.6)	(232.6)

Fund Source (Operating Only)

1201 CFEC Rcpts (DGF)	(187.0)		(187.0)	(209.8)	(232.6)	(232.6)	(232.6)
Total	(187.0)	0.0	(187.0)	(209.8)	(232.6)	(232.6)	(232.6)

Positions

Full-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Updated for HFIN committee substitute.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The HFIN CS reduces the number of Commerical Fisheries Entry Commission (CFEC) commissioners from 3 to 2 and lowers the salary range for the commissioners from range 27 to range 25. The salary reduction will be effective for commisioners appointed after the bill's effective date. The two current commissioners' terms expire in FY21 and FY22, respectively.

Savings realized in FY19-FY24

Deleting one range 27 commissioner: \$187,008

Additional savings realized in out-years

FY21-FY24: Replacing range 27 commissioner with range 25 commissioner: \$187,008 - \$164,173 = \$22,835

FY22-FY24: Replacing range 27 commissioner with range 25 commissioner: \$187,008 - \$164,173 = \$22,835

Total savings:

	FY19	FY20	FY21	FY22	FY23	FY24
Delete range 27	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)
Range 27 to 25			\$ (22.8)	\$ (22.8)	\$ (22.8)	\$ (22.8)
Range 27 to 25				\$ (22.8)	\$ (22.8)	\$ (22.8)
Total	\$ (187.0)	\$ (187.0)	\$ (209.8)	\$ (232.6)	\$ (232.6)	\$ (232.6)