

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSHB 231(FSH)
Fiscal Note Number:	2
(H) Publish Date:	3/7/2018

Identifier: HB231-DFG-CFED-2-17-18  
 Title: CFEC: BD. SALARY;STAFF CLASSIFIED SERVICE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: HOUSE FISHERIES

Department: Department of Fish and Game  
 Appropriation: Commercial Fisheries  
 Allocation: Commercial Fisheries Entry Commission  
 OMB Component Number: 471

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services	(125.4)		(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(125.4)</b>	<b>0.0</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>

**Fund Source (Operating Only)**

1005 GF/Prgm (DGF)	(125.4)		(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
<b>Total</b>	<b>(125.4)</b>	<b>0.0</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>	<b>(125.4)</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version/comments:**

Updated for SLA 2018 form and to reflect FY19 through FY24 amounts.

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Division:	Office of Management and Budget	Date:	02/17/2018 12:00 PM
Approved By:	Pat Pitney, Director	Date:	02/17/18
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

Analysis

This bill lowers the salary range for Commercial Fisheries Entry Commission (CFEC) commissioners from range 27 to range 24. Total costs, including salary and benefits, for three range 27 commissioners equals \$561,024 (\$187,008\*3). Total costs, including salary and benefits, for three range 24 commissioners is estimated to be \$435,582 (\$145,194\*3). The difference results in estimated savings of \$125,442 in FY19 and in the out years.

The bill also moves CFEC staff from the exempt service to the classified service. This is not anticipated to be a significant source of cost savings, as the bill explicitly states that staff are not to have a reduction in pay resulting from the assignment to classified service.