

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 219(JUD)
Fiscal Note Number:	11
(H) Publish Date:	3/12/2018

Identifier: DOR-CSSD-03-08-18
 Title: CRIM HIST CHECK: ST
 EMPLOYEES/CONTRACTORS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Revenue
 Appropriation: Child Support Services
 Allocation: Child Support Services Division
 OMB Component Number: 111

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates					
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	10.0		1.5	1.5	1.5	1.5	1.5	1.5
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	10.0	0.0	1.5	1.5	1.5	1.5	1.5	1.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	6.6		1.0	1.0	1.0	1.0	1.0	1.0
1003 G/F Match (UGF)	3.4		0.5	0.5	0.5	0.5	0.5	0.5
Total	10.0	0.0	1.5	1.5	1.5	1.5	1.5	1.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Due to federal matching funds, the CSSD fiscal note needed to be provided separately.

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 Approved By: Mike Barnhill
 Agency: Department of Revenue

Phone: (907)269-6801
 Date: 03/07/2018
 Date: 03/07/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Child Support Services Division:

The Child Support Services Division has 196 employees who will be fingerprinted in the first year, and approximately 32 employees each subsequent year. Every 10 years, background checks must be renewed. Background checks would be conducted on all current and new employees at a cost of \$47 for each completed investigation.

The Child Support Services Division is authorized by the Federal Income Tax Refund Offset Program (P.L. 93-647) to recover delinquent child support debts from intercepted tax returns. This remedy involves the interaction of all IV-D state child support agencies and three federal agencies – the Office of Child Support Enforcement, the Bureau of the Fiscal Service, and the Internal Revenue Service.

The intercept program is a successful collection tool. This program collected over \$44,000,000.00 in federal tax return intercepts over the past five years. Passage of this bill will allow the Alaska Child Support Services Division to remain in compliance with IRS requirements, and to continue to intercept IRS refund payments for families.

In addition to the intercepted returns, state IV-D agencies are required to maintain a State Parent Locator Service to provide location information to the Federal Parent Locator Service (FPLS) which is available to authorized persons for authorized uses. The FPLS contains federal taxpayer information. All IV-D agencies have access to the FPLS to locate parents.