

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSSHB 216(FIN)
Fiscal Note Number:	9
(H) Publish Date:	4/11/2018

Identifier: SSHB216CS(FIN)-DOA-VCCB-3-26-18  
 Title: TRANSFERS FROM DIVIDEND FUND; CRIMES  
 Sponsor: KOPP  
 Requester: (H) FIN

Department: Department of Administration  
 Appropriation: Violent Crimes Compensation Board  
 Allocation: Violent Crimes Compensation Board  
 OMB Component Number: 2694

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	178.7		178.7	178.7	178.7	178.7	178.7	178.7
Miscellaneous								
<b>Total Operating</b>	<b>178.7</b>	<b>0.0</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>

## Fund Source (Operating Only)

1220 Crime VCF (Other)	178.7		178.7	178.7	178.7	178.7	178.7	178.7
<b>Total</b>	<b>178.7</b>	<b>0.0</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>	<b>178.7</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

The committee substitute introduces allocations to various agencies as a stated percentage, and changes the effective date of the bill to 1/1/2019.

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 Agency: Administration

Phone: (907)465-5525  
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**REPORTED OUT OF  
HFC 04/09/2018**

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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

The proposed legislation creates the Restorative Justice Account within the Permanent Fund Dividend Account. Annually, the amount of dividends garnished from convicted felons are transferred to the Restorative Justice Account to be appropriated by the legislature to the following recipients in the priority order and percentages listed:

- (1) 10 to 13 percent to the crime victim compensation fund for payments to crime victims and for operating costs of the Violent Crimes Compensation Board;
- (2) 2 to 6 percent to the Office of Victims' Rights for payments to crime victims and for operating costs of the Office of Victims' Rights;
- (3) 1 to 3 percent to nonprofit organizations to provide grants for services for crime victims and domestic violence and sexual assault programs;
- (4) 1 to 3 percent to nonprofit organizations to provide grants for mental health services and substance abuse treatment for offenders; and
- (5) 79 to 88 percent to the Department of Corrections for costs related to incarceration or probation

Currently, the Department of Revenue, in concert with the Department of Corrections, estimates the total amount of potential PFDs deemed ineligible under AS 43.23.005(d). This figure is estimated at \$12,613,500 for FY2018 and \$12,571,900 for FY2019. These funds are allocated to various department budgets by the Office of Management and Budget and approved by the legislature through the budget process. In the Governor's FY2019 budget request, \$11,493,400 has been allocated to the Department of Corrections with the remainder being allocated to the Crime Victim Compensation Fund. Historically, appropriations to the Crime Victim Compensation Fund have been given first priority, then any remaining funding is used to offset general funds allocated to the Department of Corrections Physical Health Care Component.

This fiscal note includes authority for the board to spend from additional funds allocated to the Crime Victim Compensation Fund in a separate fund capitalization fiscal note of an equal amount.