

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSSSHB 216(JUD)
Fiscal Note Number:	4
(H) Publish Date:	1/31/2018

Identifier: Draft CSHB216-ACS-1-18-18
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
Sponsor: KOPP
Requester: House Judiciary Committee

Department: Judiciary
Appropriation: Alaska Court System
Allocation: Administration and Support
OMB Component Number: 769

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Personal Services	31.0		31.0	31.0	31.0	31.0	31.0	31.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	31.0	0.0	31.0	31.0	31.0	31.0	31.0	31.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	31.0		31.0	31.0	31.0	31.0	31.0	31.0
Total	31.0	0.0	31.0	31.0	31.0	31.0	31.0	31.0

Positions

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

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Agency: Alaska Court System

Phone: (907)463-4750
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Date: 01/18/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Draft Committee Substitute for House Bill 216 establishes an account into which the legislature may deposit funds for the purpose of paying restitution owed crime victims. The Office of Victim's Rights (OVR) will carry out this responsibility with the funds appropriated. Currently, the court system collects restitution on behalf of crime victims, pays the victims, and reduces the amount of restitution owed by the defendant. If HB 216 becomes law, the court will work with the OVR to coordinate our records so that the OVR receives all restitution judgments (past and future). The OVR will inform the court of all payments made to victims in each case so that the court can update its records to reflect the payment made to the victim and to enter a record indicating that the amount paid to the victim by the state is now owed to the state rather than to the victim. (The defendant will still owe the restitution ordered, but once the victim has been paid by the state, the state will be entitled to the restitution the defendant owes.)

Each record update within the court's case management system takes about 10 minutes of clerical time to complete. This note assumes that the OVR will pay roughly 100 victims a week (this is roughly the number of restitution checks the court writes each week), which will require about 17 hours a week of clerical time for a court employee. This note reflects the cost of a part-time court clerk working 15 hours a week. This estimate is necessarily speculative because the amount of clerical work involved will depend on the number of payments made, and the level of funding made available for restitution payments by the OVR is not yet known. If there are substantially more restitution payments made, the clerical work and costs would increase, if substantially fewer payments are made, the work and costs would be less than estimated.