

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSSHB 216(JUD)
Fiscal Note Number:	3
(H) Publish Date:	1/31/2018

Identifier: HB216SS-DHSS-PS-1-19-18  
 Title: TRANSFERS FROM DIVIDEND FUND; CRIMES  
 Sponsor: KOPP  
 Requester: House JUD

Department: Department of Health and Social Services  
 Appropriation: Juvenile Justice  
 Allocation: Probation Services  
 OMB Component Number: 2134

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Juvenile Justice	Date:	01/17/2018 01:00 PM
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	01/18/18
Agency:	Health and Social Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION**Analysis**

Under the proposed legislation, court-ordered restitution (up to \$10,000) owed by juvenile offenders will be paid to victims by the Office of Victims' Rights out of the newly-created *restorative justice fund*. Juvenile offenders and their families will continue to pay restitution orders, but the restitution will be used to repay this fund, rather than directly to the victim.

It is expected this change will lead to more timely restitution payments while preserving the juvenile's responsibility to pay restitution. The Court system will continue to track formal juvenile restitution orders and administer garnishments of juvenile permanent fund dividends. "Informal" juvenile restitution agreements will continue to be administered by the Division of Juvenile Justice.

This legislation will have no fiscal impact on the division.