

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSSSHB 216(JUD)
Fiscal Note Number:	2
(H) Publish Date:	1/31/2018

Identifier: HB216-DHSS-BHTRG-1-12-2018
 Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
 Sponsor: KOPP
 Requester: House JUD

Department: Department of Health and Social Services
 Appropriation: Behavioral Health
 Allocation: Behavioral Health Treatment and Recovery Grants
 OMB Component Number: 3099

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Behavioral Health	Date:	04/17/2017
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	04/18/17
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

HB 216 formally establishes a restorative justice account within the dividend fund, and prioritizes its use. The bill lists, as the third of five priorities, nonprofit organizations as potential recipients of grants from the restorative justice account to provide mental health services and substance abuse treatment services to offenders. This would be a new revenue stream for these behavioral health treatment providers.

While new revenue for nonprofit mental health and substance abuse treatment providers has the potential to increase access to such services, providing an opportunity for more individuals to get help, the Division of Behavioral Health does not anticipate account funds being available past the first two priorities established by this bill.

Thus, the division anticipates no fiscal impacts from this proposed legislation.