

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSSSHB 216(FIN)
Fiscal Note Number:	13
(H) Publish Date:	4/11/2018

Identifier: CSHB216-ACS-4-09-18
 Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
 Sponsor: KOPP
 Requester: House Finance Committee

Department: Judiciary
 Appropriation: Alaska Court System
 Allocation: Administration and Support
 OMB Component Number: 769

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This version of the note correctly identifies the name of the fund as the Restorative Justice Account rather than the Crime Victim's Compensation Fund.

Prepared By:	Doug Wooliver, Deputy Administrative Director	Phone:	(907)463-4750
Division:	Alaska Court System	Date:	04/09/2018 11:00 AM
Approved By:	Doug Wooliver for Christine Johnson, Administrative Director	Date:	04/09/18
Agency:	Alaska Court System		

REPORTED OUT OF
HFC 04/09/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

B)

Analysis

The Finance Committee Substitute for House Bill 216 establishes the Restorative Justice Account into which the legislature may deposit funds for the purpose of paying restitution owed crime victims. The Office of Victim's Rights (OVR) will carry out this responsibility with the funds appropriated. Currently, the court system collects restitution on behalf of crime victims, pays the victims, and keeps current the balance owed by each offender. If HB 216 becomes law, the court will coordinate with the OVR to ensure that the OVR receives all restitution judgments (past and future), as well as the current balances owed on each case. The OVR will inform the court of all payments made in each case, the court will update its records to reflect the payment, and to show the state as the entity owed the restitution that the OVR paid the victim. (The defendant will still owe the restitution ordered, but once the victim has been paid by the OVR, the defendant will owe the state rather than the victim.)

Each record update within the court's case management system takes about 10 minutes of clerical time to complete. Accordingly, the impact on the court system by the passage of HB 216 will depend on the amount of restitution funds appropriated to the OVR, and number of restitution payments they approve each year.

The passage of HB 216 will impact the court system, but the extent of the impact will depend on the amount of funds appropriated for restitution payments. Because at this time that amount is unknown the court is submitting an indeterminate fiscal note. However, should the impact prove to be substantial, the court may return to the legislature for additional funding through the budgeting process.