

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSSSHB 216(JUD)
Fiscal Note Number:	1
(H) Publish Date:	1/31/2018

Identifier: SSHB216-DOA-VCCB-01-17-18
 Title: TRANSFERS FROM DIVIDEND FUND; CRIMES
 Sponsor: KOPP
 Requester: H JUD

Department: Department of Administration
 Appropriation: Violent Crimes Compensation Board
 Allocation: Violent Crimes Compensation Board
 OMB Component Number: 2694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

The sponsor substitute for HB 216 differs from the original version of HB 216 by providing authorization for the Office of Victim's Rights to pay outstanding restitution balances to crime victims.

Prepared By:	Kate Hudson	Phone:	(907)465-5525
Division:	Violent Crimes Compensation Board	Date:	01/17/2018 01:00 PM
Approved By:	Cheri Lowenstein, Director	Date:	01/17/18
Agency:	Administrative Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The Violent Crimes Compensation Board currently receives an annual appropriation from the PFD Criminal Fund, which is its primary source of funding. The amount of the appropriation is calculated by the Office of Management and Budget and is based on (a) the amount of the permanent fund dividend, calculated by the Commissioner of Revenue on an annual basis and (b) the number of individuals who are ineligible to receive a permanent fund dividend because they are incarcerated felons. This annual appropriation is used by the Board for operating costs, as well as paying compensation to victims of violent crime.

This bill proposes to establish a new restorative justice account in the dividend fund from which the Board will continue to receive an annual appropriation. The bill does not impose a limit or increase of the amount of the appropriation to the Board. The bill seeks to ensure the appropriation to the Board takes first priority over other listed recipients.

The sponsor substitute for House Bill 216 confers new authorization to the Office of Victim's Rights to pay outstanding balances of restitution from the restorative justice account. The bill will have no financial impact on the Board. The agency submits a zero fiscal note.