

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 212
Fiscal Note Number:	1
(H) Publish Date:	2/26/2018

Identifier: HB212-EED-SFF-2-16-18
 Title: REAA & SMALL MUNI SCHOOL DISTRICT FUND
 Sponsor: FOSTER
 Requester: House Education Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: School Finance & Facilities
 OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/19

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Finance & Support Services / School Finance and Facilities	Date:	02/16/2018 05:20 PM
Approved By:	Dr. Michael Johnson, Commissioner	Date:	02/16/18
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

Section 1 of this bill amends AS 14.11.013 by adding a new subsection (f) that adds a requirement for DEED to create two lists within the annually-updated 6-year Capital Improvement Project grant schedule, one for projects funded under AS 14.11.025 (REAA Fund) and one for all other projects.

Section 2 of this bill amends AS 14.11.030(a) by adding costs of major maintenance as an allowable use for the REAA Fund.

Section 3 of this bill amends AS 14.11.035 by removing a dated reference for the initial report on state aid through school construction and major maintenance grants, the REAA Fund, and debt reimbursement, and clarifies its annual submission time frame. It also clarifies the requirement to include major maintenance funding occurring in REAAs in the report.

The bill will require changes to regulations to identify the priority lists, which currently is just the School Construction Grant Fund list and the Major Maintenance Grant Fund list. It is anticipated that necessary regulation changes could occur with current staffing.

There is no fiscal impact to the department under this bill.