

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 184
Fiscal Note Number:	1
(H) Publish Date:	3/7/2018

Identifier: HB-184-HRC-02-23-18
 Title: DISCRIMINATION: GENDER ID.;SEXUAL ORIENT.
 Sponsor: JOSEPHSON
 Requester: House State Affairs

Department: Office of the Governor
 Appropriation: Commissions/Special Offices
 Allocation: Human Rights Commission
 OMB Component Number: 1

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

No change, initial version.

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Division:	Alaska State Commission for Human Rights	Date:	02/23/2018 04:46 PM
Approved By:	Marti Buscaglia	Date:	02/23/18
Agency:	Alaska State Commission for Human Rights		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

This bill adds sexual orientation, gender expression and gender identity to the list of protected classes. We restructured in FY17, and have a new case management system that will be implemented this fiscal year. With these changes we can manage an increased caseload with no fiscal impact to the Commission. Therefore, we submit a zero note.