

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 177(FIN)
Fiscal Note Number:	6
(H) Publish Date:	4/23/2018

Identifier: CSHB177(RES)-DFG-DSF-04-19-18
Title: AQUATIC INVASIVE SPECIES
Sponsor: TARR
Requester: House Finance Committee

Department: Department of Fish and Game
Appropriation: Sport Fisheries
Allocation: Sport Fisheries
OMB Component Number: 464

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	5.0		5.0	5.0	5.0	5.0	5.0	5.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	5.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	5.0		5.0	5.0	5.0	5.0	5.0	5.0
Total	5.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Fiscal Note is updated for 2018 form.

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Agency: Fish and Game

Phone: (907)267-2150
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**REPORTED OUT OF
HFC 04/23/2018**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

This legislation would provide statutory authority and guidance to the Alaska Department of Fish and Game regarding response to and control of incipient populations of aquatic invasive species, and establishes an aquatic invasive species response fund to pay for aquatic invasive species response efforts. The bill also requires the Alaska Department of Natural Resources or the Alaska Department of Fish and Game to publish an informational pamphlet regarding aquatic invasive species that would be provided to any person that was transporting a vessel into the state by ferry. The estimated cost for design, layout, and printing of the pamphlet is \$5.0 per year.