

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 177(FIN)
Fiscal Note Number:	5
(H) Publish Date:	4/23/2018

Identifier: HB177-DOT-MSO-4-19-18
Title: AQUATIC INVASIVE SPECIES
Sponsor: TARR
Requester: House Finance

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Shore Operations
OMB Component Number: 2789

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updating 2017 note.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This proposal requires that to the extent possible, the commissioner of the Department of Transportation & Public Facilities shall ensure that a person who purchases a ticket for vehicle deck space on a ferry for the purpose of transporting a vessel into the state is provided with any information relating to aquatic invasive species that has been published in pamphlet form by the Department of Natural Resources or the Department of Fish and Game.

Since this informational pamphlet will be supplied to the Alaska Marine Highway System by the Department of Natural Resources or the Department of Fish and Game, there is no publication cost to the Department of Transportation & Public Facilities. Additionally, this proposal creates no fiscal impact since distribution of this pamphlet can be accomplished with existing marine shore operations staff.