

Fiscal Note

State of Alaska
2018 Legislative Session

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|---------------------|---------------|
| Bill Version: | CSHB 177(FIN) |
| Fiscal Note Number: | 4 |
| (H) Publish Date: | 4/23/2018 |

Identifier: HB177CS(RES)-DNR-PMC-04-19-18
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: TARR
 Requester: House Resources

Department: Department of Natural Resources
 Appropriation: Agriculture
 Allocation: North Latitude Plant Material Center
 OMB Component Number: 2204

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2019 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2019 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/18

Why this fiscal note differs from previous version/comments:

Updated for SLA 2018 session.

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 Approved By: Andrew T. Mack, Commissioner
 Agency: Department of Natural Resources

Phone: (907)761-3867
 Date: 04/20/2018 07:30 PM
 Date: 04/20/2018

**REPORTED OUT OF
HFC 04/23/2018**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB 177 establishes a new section in AS 16.05 that directs the Department of Fish & Game (DF&G), the Department of Environmental Conservation (DEC), the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response management plan for addressing incipient populations of aquatic invasive species.

DNR, in a memorandum of understanding with both DF&G and DEC, is the management and coordinative authority for freshwater aquatic invasive plants. DNR derives authority for the regulation and management of invasive plants from AS 03.05.010, AS 03.05.027, and AS 44.37.030.

The establishment of the rapid response team will not incur any additional costs.

The treatments provided by the rapid response team are not funded in the current budget or by this bill. The department would have to request funding for treatment in a supplemental request. For example, the cost for elodea eradication on the Kenai Peninsula across 3 lakes (approximately 700 acres treated over 3 years) totaled approximately \$600,000.

The bill also establishes a new section in AS 19.65 that directs Department of Transportation to ensure each user of the Alaska marine highway system receives a pamphlet about aquatic invasive species that has been published by DNR or DF&G. If needed, DNR will absorb any costs related to the printing of these pamphlets.