

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 177(RES)
Fiscal Note Number:	2
(H) Publish Date:	4/15/2017

Identifier: HB177-DOT-MSO-03-31-17
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: TARR
 Requester: House Resources

Department: Department of Transportation and Public Facilities
 Appropriation: Marine Highway System
 Allocation: Marine Shore Operations
 OMB Component Number: 2789

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Commissioner's Office	Date:	03/31/2017 12:00 PM
Approved By:	Amanda Holland	Date:	03/31/17
Agency:	DOT&PF		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This proposal requires that to the extent possible, the commissioner of the Department of Transportation & Public Facilities shall ensure that a person who purchases a ticket for vehicle deck space on a ferry for the purpose of transporting a vessel into the state is provided with any information relating to aquatic invasive species that has been published in pamphlet form by the Department of Natural Resources or the Department of Fish and Game.

Since this informational pamphlet will be supplied to the Alaska Marine Highway System by the Department of Natural Resources or the Department of Fish and Game, there is no publication cost to the Department of Transportation & Public Facilities. Additionally, this proposal creates no fiscal impact since distribution of this pamphlet can be accomplished with existing marine shore operations staff.

Therefore a zero fiscal note is submitted.