

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 177(RES)
Fiscal Note Number:	1
(H) Publish Date:	4/15/2017

Identifier: HB177-DNR-PMC-03-31-17
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: TARR
 Requester: House Resources

Department: Department of Natural Resources
 Appropriation: Agriculture
 Allocation: North Latitude Plant Material Center
 OMB Component Number: 2204

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/18

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Division of Agriculture	Date:	03/31/2017 12:00 PM
Approved By:	Andrew T. Mack, Commissioner	Date:	03/31/17
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

HB 177 establishes a new section in AS 16.05 that directs the Department of Fish & Game (DF&G), the Department of Environmental Conservation (DEC), the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response management plan for addressing incipient populations of aquatic invasive species.

DNR, in a memorandum of understanding with DF&G and DEC, is the management and coordinative authority for freshwater aquatic invasive plants. DNR derives authority for the regulation and management of invasive plants from AS 03.05.010, AS 03.05.027, and AS 44.37.030.

The establishment of the rapid response team will not incur any additional costs.

The treatments provided by the rapid response team are not funded in the current budget or by this bill. The department would have to request funding for treatment in a supplemental request. For example, the cost for elodea eradication on the Kenai Peninsula across 3 lakes (approximately 700 acres treated over 3 years) totaled approximately \$600,000.

The bill also establishes a new section in AS 19.65 that directs Department of Transportation to ensure that a person who purchases a ticket for vehicle deck space for the purposed of transporting a vessel into the state on the ferry is provided information relating to aquatic invasive species and has been published in a pamphlet by DNR or DF&G.