

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	HB 174
Fiscal Note Number:	1
(H) Publish Date:	3/10/2017

Identifier: DHSS-PHAS-03-09-17  
 Title: EXTEND DISASTER EMERGENCY:OPIOID  
 EPIDEMIC  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) HSS

Department: Department of Health and Social Services  
 Appropriation: Public Health  
 Allocation: Public Health Administrative Services  
 OMB Component Number: 292

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Public Health	Date:	03/09/2017 12:00 PM
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	03/09/17
Agency:	Health and Social Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

This bill extends through February 14, 2018, Governor Walker's disaster declaration of February 14, 2017, related to the opioid epidemic. A disaster declaration made under AS 26.23.020, *The governor and disaster emergencies*, may not remain in effect unless extended by the Legislature. The declaration authorizes the Department of Health and Social Services, through the Commissioner and the State Medical Officer, to lead and coordinate the heroin and opioid response.

This is a zero fiscal note. The \$4.1 million cost estimate for this disaster event is funded through current federal grants. The estimated cost does not require a state general fund appropriation. Regularly appropriated funds will continue to be spent on this disaster. No state general funds will be used from the Disaster Relief Fund balance nor will a supplemental appropriation be required.