

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 155(RES)
Fiscal Note Number:	1
(H) Publish Date:	3/31/2017

Identifier: HB155-DNR-MHTLA-03-24-17
 Title: AK MENTAL HEALTH TRUST LAND EXCHANGE
 Sponsor: ORTIZ
 Requester: House Resources

Department: Department of Natural Resources
 Appropriation: Administration & Support Services
 Allocation: Mental Health Trust Lands Administration
 OMB Component Number: 1635

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Alaska Mental Health Trust Land Office	Date:	03/24/2017 02:00 PM
Approved By:	Andrew T. Mack, Commissioner	Date:	03/24/17
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

The bill requires the Trust to pay for the costs of the exchange, as is required by federal law. That funding has already been allocated by the Alaska Mental Health Trust Authority board of trustees which will come to the Alaska Mental Health Trust Land Office through an unbudgeted RSA.

This will have no fiscal impact to the department; therefore a zero fiscal note is submitted.