

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SCS CSHB 151(HSS)
Fiscal Note Number:	12
(S) Publish Date:	4/6/2018

Identifier: HB151CS(FIN)-DHSS-CST-3-16-18
 Title: DHSS;CINA; FOSTER CARE; CHILD PROTECTION
 Sponsor: GARA
 Requester: Senate HSS

Department: Department of Health and Social Services
 Appropriation: Children's Services
 Allocation: Children's Services Training
 OMB Component Number: 2667

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates					
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	145.6		145.6	145.6	145.6	145.6	145.6	145.6
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	145.6	0.0	145.6	145.6	145.6	145.6	145.6	145.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	62.6		62.6	62.6	62.6	62.6	62.6	62.6
1004 Gen Fund (UGF)	83.0		83.0	83.0	83.0	83.0	83.0	83.0
Total	145.6	0.0	145.6	145.6	145.6	145.6	145.6	145.6

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

The number of trainers was reduced from three to one as a result of the FY2018 approved budget amendment that increased training from two or three weeks to five weeks. Two trainers resulted from the budget amendment in FY2018. Shifted travel for training back to the Front Line Social Workers component. The general fund match fund source was converted to general fund to align the expenditures to the state accounting system.

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Division:	Office of Children's Services	Date:	03/16/2018 02:00 PM
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	03/16/18
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Section 15 adds a new subsection AS 47.14.112, *Training and workload standards; report to legislature*, to implement workload standards and training programs for the Office of Children's Services front line case carrying staff. The CSHB151 recommends a longer training period of a minimum of six weeks.

Until FY2018, the division's current training occurred over a period of two to three weeks. In FY2018, a budget amendment was approved as part of the FY2018 budget, which increased training to five weeks. The division maintains a Reimbursable Services Agreement with the University of Alaska Anchorage, Child Welfare Academy, in the amount of \$1,345.9 for the five week training. An additional \$145.6 would be required to extend the training for front line case carrying staff to six weeks and require one additional trainer to be provided by the University of Alaska, Anchorage.

The federal reimbursement rate for this component is estimated at 43 percent.