

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 150
Fiscal Note Number:	1
(H) Publish Date:	3/10/2017

Identifier: HB150-MVA-COM-03-01-17
 Title: PAY, ALLOWANCES, BENEFITS FOR MILITIA MEM
 Sponsor: MILITARY & VETERANS' AFFAIRS
 Requester: (H) Military & Veterans' Affairs

Department: Department of Military and Veterans' Affairs
 Appropriation: Military and Veterans' Affairs
 Allocation: Office of the Commissioner
 OMB Component Number: 414

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Administrative Services	Date:	03/03/2017 02:55 PM
Approved By:	Laurel J. Hummel	Date:	03/03/17
Agency:	Office of the Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

The fiscal impact of this legislation cannot be accurately determined at this time. The nature, severity, and duration of any state disaster will determine the number of members called to active duty and the extent of their service. Due to multiple unknown factors, such as when disasters will happen, the number of militia members called into active status, their rank (grade), and other factors, the Department is unable to calculate the estimated fiscal impact to the state and therefore submits an indeterminate fiscal note.

While the Department cannot predict future calls to active duty, it can look back to recent examples to provide real-life perspectives on the potential financial impact of HB 150 on future events.