

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 141
Fiscal Note Number:	5
(H) Publish Date:	4/7/2017

Identifier: HB141-DOLWD-WD-03-12-17
Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
Sponsor: FANSLER
Requester: House Finance

Department: Department of Labor and Workforce Development
Appropriation: Employment and Training Services
Allocation: Workforce Development
OMB Component Number: 3117

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits		4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	
Miscellaneous								
Total Operating	0.0	4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	
Total	0.0	4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Corrected the amounts to match the Governor's Amended budget.

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Agency: Department of Labor and Workforce Development

Phone: (907)465-5984
Date: 03/12/2017 02:00 PM
Date: 03/12/17

**REPORTED OUT OF
HFC 04/07/2017**

Control Code: yYSMO

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The grants line authorization represents TVEP funding that passes through the department to Alaska Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elinaurviat, Inc. People’s Learning Center; Northwestern Alaska Career and Technical Center; Partners for Progress in Delta, Inc.; Amundsen Educational Center; and Ilisagvik College.

The Governor's budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.