

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 141
Fiscal Note Number:	4
(H) Publish Date:	3/13/2017

Identifier: HB141-UA-SYSBRA-3-6-17
Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
Sponsor: FANSLER
Requester: (H) Labor & Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018						
Personal Services								
Travel								
Services		5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	
Total	0.0	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

AS 23.15.820 authorizes the Alaska Workforce Investment Board to administer the Alaska Technical and Vocational Education Program (TVEP). HB141 reauthorizes the allocation of the TVEP funding for five years. TVEP funds are allocated to technical and vocational education entities across Alaska designated by AS 23.15.835. The University of Alaska is a comprehensive and productive provider of workforce training in Alaska that has been a major recipient of TVEP funding to expand workforce development training since the program’s inception. The University of Alaska receives 45% of the allocation.