

Fiscal Note

State of Alaska
2017 Legislative Session

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|---------------------|-----------|
| Bill Version: | HB 141 |
| Fiscal Note Number: | 3 |
| (H) Publish Date: | 3/13/2017 |

Identifier: HB141-DOLWD-WD-02-24-17
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
 Sponsor: FANSLER
 Requester: (H) Labor & Commerce

Department: Department of Labor and Workforce Development
 Appropriation: Employment and Training Services
 Allocation: Workforce Development
 OMB Component Number: 3117

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------------|------------|----------------|----------------|----------------|----------------|----------------|------------|
| 1151 VoTech Ed (DGF) | | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | |
| Total | 0.0 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 4,069.8 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | | | |
|--------------|---|--------|---------------------|
| Prepared By: | Paloma Harbour, Director | Phone: | (907)465-5984 |
| Division: | Administrative Services | Date: | 02/23/2017 03:00 PM |
| Approved By: | Heidi Drygas, Commissioner | Date: | 02/24/17 |
| Agency: | Department of Labor and Workforce Development | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The grants line authorization represents TVEP funding that passes through the department to Alaska Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elinaurviat, Inc. People's Learning Center; Northwestern Alaska Career and Technical Center; Partners for Progress in Delta, Inc.; Amundsen Educational Center; and Ilisagvik College.

The Governor's budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.