

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	SCS HB 141(FIN)
Fiscal Note Number:	12
(S) Publish Date:	4/16/2017

Identifier: HB141SCS(FIN)-UA-SYSBRA-04-16-17  
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS  
 Sponsor: FANSLER  
 Requester: (S) FINANCE

Department: University of Alaska  
 Appropriation: University of Alaska  
 Allocation: Budget Reductions/Additions - Systemwide  
 OMB Component Number: 1296

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>					
Personal Services							
Travel							
Services		5,386.6	5,386.6	5,386.6			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>5,386.6</b>	<b>5,386.6</b>	<b>5,386.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		5,386.6	5,386.6	5,386.6			
<b>Total</b>	<b>0.0</b>	<b>5,386.6</b>	<b>5,386.6</b>	<b>5,386.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Senate Finance Committee Substitute extends the TVEP program for three years versus five years.

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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION**Analysis**

AS 23.15.820 authorizes the Alaska Workforce Investment Board to administer the Alaska Technical and Vocational Education Program (TVEP). HB141 reauthorizes the allocation of the TVEP funding for three years. TVEP funds are allocated to technical and vocational education entities across Alaska designated by AS 23.15.835. The University of Alaska is a comprehensive and productive provider of workforce training in Alaska that has been a major recipient of TVEP funding to expand workforce development training since the program's inception. The University of Alaska receives 45% of the allocation.