

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	SCS HB 141(FIN)
Fiscal Note Number:	11
(S) Publish Date:	4/16/2017

Identifier: HB141SCS(FIN)-DOLWD-AVTEC-04-15-17
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
 Sponsor: FANSLER
 Requester: House Finance

Department: Department of Labor and Workforce Development
 Appropriation: Alaska Vocational Technical Center
 Allocation: Alaska Vocational Technical Center
 OMB Component Number: 2686

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services		2,034.0	2,034.0	2,034.0			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	2,034.0	2,034.0	2,034.0	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		2,034.0	2,034.0	2,034.0			
Total	0.0	2,034.0	2,034.0	2,034.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to Senate Finance Committee Substitute - showing funding from FY18 - FY20.

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 Agency: Department of Labor and Workforce Development

Phone: (907)465-5984
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REPORTED OUT OF
SFC 04/15/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2020.

The Governor's budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.