

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 141
Fiscal Note Number:	1
(H) Publish Date:	3/13/2017

Identifier: HB141-EED-SSA-03-02-17
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
 Sponsor: FANSLER
 Requester: (H) Labor & Commerce

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		478.8	478.8	478.8	478.8	478.8	
Miscellaneous							
Total Operating	0.0	478.8	478.8	478.8	478.8	478.8	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		478.8	478.8	478.8	478.8	478.8	
Total	0.0	478.8	478.8	478.8	478.8	478.8	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Administrative Services Division	Date:	03/02/2017 05:00 PM
Approved By:	Dr. Michael Johnson, Commissioner	Date:	03/02/17
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The grants line authorization represents TVEP funding that passes through the department to the Galena Interior Learning Academy.

The Governor's FY2018 budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.