

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 137
Fiscal Note Number:	3
(H) Publish Date:	4/5/2017

Identifier: HB137-EED-ASCA-03-27-17
 Title: ST. COUNCIL ON THE ARTS: PUBLIC CORP.
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Alaska State Council on the Arts
 Allocation: Alaska State Council on the Arts
 OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	567.4		567.4	567.4	567.4	567.4	567.4
Travel	82.6		82.6	82.6	82.6	82.6	82.6
Services	620.5		620.5	620.5	620.5	620.5	620.5
Commodities	26.6		26.6	26.6	26.6	26.6	26.6
Capital Outlay	10.0		10.0	10.0	10.0	10.0	10.0
Grants & Benefits	1,461.4		1,461.4	1,461.4	1,461.4	1,461.4	1,461.4
Miscellaneous							
Total Operating	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	806.3		806.3	806.3	806.3	806.3	806.3
1003 G/F Match (UGF)	692.8		692.8	692.8	692.8	692.8	692.8
1005 GF/Prgm (DGF)	10.9		10.9	10.9	10.9	10.9	10.9
1007 I/A Rcpts (Other)	7.0		7.0	7.0	7.0	7.0	7.0
1108 Stat Desig (Other)	1,221.5		1,221.5	1,221.5	1,221.5	1,221.5	1,221.5
1145 AIPP Fund (Other)	30.0		30.0	30.0	30.0	30.0	30.0
Total	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5

Positions

Full-time	5.0		5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note differs from the previous version by transferring all funding within the Alaska State Council on the Arts allocation to the new Alaska State Council on the Arts appropriation.

Prepared By:	Andrea Noble-Pelant, Executive Director	Phone:	(907)269-6610
Division:	Alaska State Council on the Arts	Date:	03/27/2017 10:45 AM
Approved By:	Dr. Michael Johnson, Commissioner	Date:	03/27/17
Agency:	Department of Education & Early Development		

REPORTED OUT OF
HFC 04/04/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation re-establishes the Alaska State Council on the Arts (ASCA) in a different title of Alaska Statutes, making ASCA into a public corporation and instrumentality of the State of Alaska. This structure maintains ASCA's position housed administratively in the Department of Education & Early Development (DEED) and other structural elements, but at the same time seeks to make ASCA more nimble and capable of operating as independently and successfully as possible in the current challenging fiscal environment.

Under this legislation, ASCA continues to be subject to the Executive Budget Act in order to ensure appropriate gubernatorial and legislative awareness of and supervision over ASCA's budget and operations; ASCA continues to be subject to the Executive Branch Ethics Act to ensure transparency and irrefutably ethical operations and behavior by Council members and staff; and finally moves ASCA staff from the classified service to exempt service.

The positive impact of cost reductions cannot be determined until the agency restructures. Efficiencies that are anticipated in operating costs cannot be quantified at present. The ASCA is undergoing an external evaluation for efficiency in arts education programming in April 2017. ASCA expects to leverage private funding without any adverse fiscal impact to the state.

This fiscal note differs from the previous version by moving all funding within the Alaska State Council on the Arts allocation to the new Alaska State Council on the Arts appropriation.

*Note - this fiscal note does not add additional funds but shows the appropriation change. See other associated fiscal notes.

This legislation takes effect July 1, 2017.