

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	SCS HB 130(RES)
Fiscal Note Number:	4
(S) Publish Date:	4/23/2018

Identifier: CSHB130(RES)-DFG-DWC-04-23-18  
 Title: GAME REFUGE/CRIT HABITAT AREA  
 BOUNDARIES  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Rules Committee

Department: Department of Fish and Game  
 Appropriation: Wildlife Conservation  
 Allocation: Wildlife Conservation  
 OMB Component Number: 473

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version/comments:

Fiscal note is updated for Senate Resources Committee substitute.

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Division:	Office of the Commissioner	Date:	04/23/2018 03:30 PM
Approved By:	Carol Petraborg, Director	Date:	04/23/18
Agency:	Division of Administrative Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

This legislation corrects boundary description errors in statute for State Game Refuges and Critical Habitat Areas, and adds a segment of land to the Dude Creek Critical Habitat Area. The Senate Resources Committee amended the bill to clarify the purpose of State Game Refuges (AS 16.20.020) and Critical Habitat Areas (AS 16.20.500) "to conserve and preserve the natural habitat and game population in certain designated areas of the state." The word conserve replaced the word protect, and has no impact to the department's interpretation of statute or subsequent management. The amended version also adds the words "and Hunting Preserve" after the names of the following special areas: Anchorage Coastal Wildlife Refuge, Palmer Hay Flats State Game Refuge, Yakataga State Game Refuge, Mendenhall Wetlands State Game Refuge, Susitna Flats State Game Refuge, Minto Flats State Game Refuge, Trading Bay State Game Refuge, and Creamer's Field Migratory Waterfowl Refuge. Signage will be updated on an as-needed basis, and not specifically as the result of these name changes, and therefore the department will incur no additional cost. The department will update digital publications as a normal course of business.

There are no additional costs associated with these changes as management of the additional or shifted lands falls within the normal scope of work. The department already manages these lands under a management right assigned by the Department of Natural Resources. These changes will streamline operations, allowing for more effective management actions.

There will be zero fiscal impact to the department.