

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 128
Fiscal Note Number:	5
(S) Publish Date:	4/11/2018

Identifier: HB 128-DOR-TAX-4-4-2018
 Title: SHELLFISH ENHANCE. PROJECTS;
 HATCHERIES
 Sponsor: ORTIZ
 Requester: (S) Finance

Department: Department of Revenue
 Appropriation: Taxation and Treasury
 Allocation: Tax Division
 OMB Component Number: 2476

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By: Brandon Spanos
 Division: Tax
 Approved By: Mike Barnhill
 Agency: DOR

Phone: (907)269-6736
 Date: 04/04/2018 01:00 PM
 Date: 04/04/18

REPORTED OUT OF
SFC 04/11/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis****Background**

This bill provides a common property shellfish fishery classification in a special harvest area, and fishermen participating in this fishery would be subject to the payment of an assessment either on the projected value of the shellfish or on the pounds of shellfish harvested.

Revenue Impact

DOR estimates that this legislation will result in minimal revenues collected and deposited in the general fund based on Department of Fish and Game projections of 2-3 applicants per year in the first two years and a decline thereafter.

Implementation Cost

The Department will make any necessary changes to forms and programs in conjunction with other changes being made and is not expecting to have an increase in costs. The bill will require new regulations which can be promulgated in coordination with other related regulations that are required on an annual basis under the current law.