

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 128
Fiscal Note Number:	3
(S) Publish Date:	4/11/2018

Identifier: HB128-DFG-DCF-03-30-18
 Title: SHELLFISH ENHANCE. PROJECTS;
 HATCHERIES
 Sponsor: ORTIZ
 Requester: Senate Finance Committee

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries
 Allocation: Statewide Fisheries Management
 OMB Component Number: 2171

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

Why this fiscal note differs from previous version/comments:

Fiscal Note is updated for 2018 form.

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Division: Office of the Commissioner	Date: 03/30/2018
Approved By: Carol Petraborg, Director of Administrative Services	Date: 03/30/18
Agency: Department of Fish and Game	

REPORTED OUT OF
SFC 04/11/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The Division of Commercial Fisheries intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The permit fee is established in AS 16.012.010(c) at \$1,000. This fee would also apply to applications for new salmon private nonprofit hatcheries. That fee is currently \$100. Based on industry interest, the Division anticipates that there will be two to three applicants per year for the first two years and then decline to an estimated one permit application per year. Because the number of potential applicants is unknown, however, the anticipated revenue is indeterminate.