

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 114
Fiscal Note Number:	2
(S) Publish Date:	1/31/2018

Identifier: HB114-DOLWD-MI-01-26-18
 Title: BOILER/PRESSURE VESSEL INSPECTION REPORTS
 Sponsor: LABOR & COMMERCE
 Requester: (S) Labor & Commerce

Department: Department of Labor and Workforce Development
 Appropriation: Labor Standards and Safety
 Allocation: Mechanical Inspection
 OMB Component Number: 346

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1172 Bldg Safe (DGF)	32.0		32.0	32.0	32.0	32.0	32.0	32.0
Total	32.0	0.0	32.0	32.0	32.0	32.0	32.0	32.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This is an updated version for the 2018 legislative session. The expected revenue amounts remain the same as the previous version.

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Division:	Labor Standards and Safety	Date:	01/26/2018 01:00 PM
Approved By:	Greg Cashen, Acting Commissioner	Date:	01/26/18
Agency:	Department of Labor and Workforce Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

This legislation amends AS 18.60.270 to create a \$10 fee for each boiler or unfired pressure vessel inspection report filed without using the department's online direct-entry system or other nonelectronic forms provided by the department. This legislation also reduces the time allowed to file a report from 30 days following a boiler or unfired pressure vessel inspection to 15 days.

Using the current number of boiler or unfired pressure vessel inspection reports filed on nonelectronic forms, the department estimates that this legislation will result in an additional \$32,000 in revenue each year. The fees from this legislation will be deposited into the Building Safety Account, which is classified as designated general fund (DGF). Actual revenue will vary depending on the amount of fees assessed.

Provided below is the methodology used for estimating the annual revenue increase.

3,200 reports filed per year that would be subject to the fee
x \$10 per report

\$32,000