

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SCS HB 106(FIN)
Fiscal Note Number:	5
(S) Publish Date:	5/4/2018

Identifier: HB106-GOV-OMB-4-30-18
Title: CIVIL LEGAL SERVICES FUND
Sponsor: CLAMAN
Requester: Senate Finance

Department: Fund Transfers
Appropriation: OpSys DGF Transfers (non-add)
Allocation: Civil Legal Services Fund
OMB Component Number: 3015

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous	300.3		300.3	300.3	300.3	300.3	300.3	300.3
Total Operating	300.3	0.0	300.3	300.3	300.3	300.3	300.3	300.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	300.3		300.3	300.3	300.3	300.3	300.3	300.3
Total	300.3	0.0	300.3	300.3	300.3	300.3	300.3	300.3

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1250 UGF Rev (UGF)	(300.3)		(300.3)	(300.3)	(300.3)	(300.3)	(300.3)	(300.3)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Updated for SLA 2018 form. The fiscal note replaces an indeterminate note with estimates based on bill language and FY17 collected amounts. It also updates the percentage of court filing fees appropriated to the Civil Legal Services Fund.

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**REPORTED OUT OF
SFC 05/04/2018**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB 106 would allow the legislature to appropriate up to 10 percent of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund.

This fiscal note is based on the assumption that filing fees will be consistent with the FY2017 level and that the full 10 percent will be appropriated to the Civil Legal Services Fund, although in reality collected amounts will vary. Amounts collected in the past five years (and the 10 percent share) are shown below for reference.

FY2017: \$3,003,000 collected/deposited into general fund; 10% of that would be \$300,300

FY2016: \$2,536,000 collected/deposited into general fund; 10% of that would be \$253,600

FY2015: \$2,234,200 collected/deposited into general fund; 10% of that would be \$223,420

FY2014: \$2,252,900 collected/deposited into general fund; 10% of that would be \$225,290

FY2013: \$2,238,700 collected/deposited into general fund; 10% of that would be \$223,870

Deposits to the Civil Legal Services Fund may be used for appropriations to organizations that provide legal services to low-income individuals. Because court filing fees would otherwise be classified as unrestricted general fund revenue (UGF), foregone UGF resulting from this legislation is shown in the Change in Revenue line on page one.