

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	SCS HB 106(FIN)
Fiscal Note Number:	4
(S) Publish Date:	5/4/2018

Identifier: HB106SCS(JUD)-DCCED-DCRA-05-02-18  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: CLAMAN  
 Requester: (S) Finance

Department: Department of Commerce, Community and  
 Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	300.3						
Miscellaneous							
<b>Total Operating</b>	<b>300.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

1221 Legal Serv (DGF)	300.3						
<b>Total</b>	<b>300.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

### Why this fiscal note differs from previous version/comments:

Updated to reflect appropriation as an operating language item.

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Division:	Division of Community and Regional Affairs	Date:	05/02/2018 12:00 AM
Approved By:	Catherine Reardon, Director	Date:	05/02/18
Agency:	Division of Administrative Services, DCCED		

REPORTED OUT OF  
 SFC 05/04/2018

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION**Analysis**

HB 106 would allow the legislature to appropriate up to 10 percent of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund (CLSF), and for appropriations to be made from that fund to organizations that provide civil legal services to low-income individuals.

The Division of Community and Regional Affairs currently administers an annual operating grant to the Alaska Legal Services Corporation; revenues from the CLSF will be in addition to that annual appropriation. Since revenues deposited into the CLSF will vary year-to-year, the FY2019 grant is requested as a language item to allow appropriation of actual annual receipts collected.