

State of Alaska  
2017 Legislative Session

# Fiscal Note

Bill Version:	HB 106
Fiscal Note Number:	3
(H) Publish Date:	3/17/2017

Identifier: HB106-GOV-OMB-3-3-17  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: FANSLER  
 Requester: (H) Judiciary

Department: Fund Transfers  
 Appropriation: OpSys DGF Transfers (non-add)  
 Allocation: Civil Legal Services Fund  
 OMB Component Number: 3015

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>***</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>***</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N/A  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial version contained indeterminate revenues in error, this note is updated to remove the indeterminate from change in revenues line.

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 Date: 03/03/2017 09:30 PM  
 Date: 03/03/17

**REPORTED OUT OF  
HFC 03/16/2017**

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

## Analysis

HB 106 would allow the legislature to appropriate, from the general fund, up to 25 percent of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund.

This fiscal note is indeterminate since the amount of filing fees that will be collected in a given fiscal year is unknown until that year is completed (e.g., FY2018 amount will be based on FY2017 fees collected). Amounts collected in the past seven years (and the 25 percent share) are shown below for reference.

FY2016: \$2,536,000 collected/deposited into general fund; 25% of that would be \$634,000  
FY2015: \$2,234,200 collected/deposited into general fund; 25% of that would be \$558,550  
FY2014: \$2,252,900 collected/deposited into general fund; 25% of that would be \$563,225  
FY2013: \$2,238,700 collected/deposited into general fund; 25% of that would be \$559,675  
FY2012: \$2,279,600 collected/deposited into general fund; 25% of that would be \$569,900  
FY2011: \$2,666,900 collected/deposited into general fund; 25% of that would be \$666,725  
FY2010: \$2,612,300 collected/deposited into general fund; 25% of that would be \$653,075

The operating expenditures would be equal to 25 percent of the filing fees collected during the previous fiscal year, and fall under the miscellaneous operating expenditures line.