

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 106
Fiscal Note Number:	2
(H) Publish Date:	2/22/2017

Identifier: HB106-GOV-OMB-2-18-17
Title: CIVIL LEGAL SERVICES FUND
Sponsor: FANSLER
Requester: House Judiciary

Department: Fund Transfers
Appropriation: OpSys DGF Transfers (non-add)
Allocation: Civil Legal Services Fund
OMB Component Number: 3015

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None	***		***	***	***	***	***
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N/A
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

HB 106 would allow the legislature to appropriate, from the general fund, up to 25 percent of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund.

This fiscal note is indeterminate since the amount of filing fees that will be collected in a given fiscal year is unknown until that year is completed (e.g., FY2018 amount will be based on FY2017 fees collected). Amounts collected in the past seven years (and the 25 percent share) are shown below for reference.

FY2016: \$2,536,000 collected/deposited into general fund; 25% of that would be \$634,000
FY2015: \$2,234,200 collected/deposited into general fund; 25% of that would be \$558,550
FY2014: \$2,252,900 collected/deposited into general fund; 25% of that would be \$563,225
FY2013: \$2,238,700 collected/deposited into general fund; 25% of that would be \$559,675
FY2012: \$2,279,600 collected/deposited into general fund; 25% of that would be \$569,900
FY2011: \$2,666,900 collected/deposited into general fund; 25% of that would be \$666,725
FY2010: \$2,612,300 collected/deposited into general fund; 25% of that would be \$653,075

The Operating Expenditures shown in the Miscellaneous line would be equal to 25 percent of the filing fees collected during the previous fiscal year. The Fund Source for those fees would be the Civil Legal Services Fund.

The Change in Revenue section reflects that the court system turns over all filing fees that it collects to the state's general fund so if the legislature appropriates 25 percent of the filing fees to the Civil Legal Services Fund, that amount will be reduced from the general fund. A similar amount will be deposited into the Civil Legal Services Fund for no change in overall revenue.