

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	CSHB 91(STA)
Fiscal Note Number:	1
(H) Publish Date:	3/6/2017

Identifier: HB091-DOA-APOC-02-03-17  
 Title: APOC REGISTRATION FEES; LOBBYIST TAX  
 Sponsor: KITO  
 Requester: (H) STA

Department: Department of Administration  
 Appropriation: Alaska Public Offices Commission  
 Allocation: Alaska Public Offices Commission  
 OMB Component Number: 70

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1005 GF/Prgm (DGF)	(13.4)		(13.4)	(13.4)	(13.4)	(13.4)	(13.4)
<b>Total</b>	<b>(13.4)</b>	<b>0.0</b>	<b>(13.4)</b>	<b>(13.4)</b>	<b>(13.4)</b>	<b>(13.4)</b>	<b>(13.4)</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable; initial version.

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 Agency: Administration

Phone: (907)334-1724  
 Date: 02/03/2017 12:00 PM  
 Date: 02/03/17

## FISCAL NOTE ANALYSIS

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## Analysis

The bill would generate approximately \$106,600 in new fees collected from candidates, groups, non-group entities, legislators, and public officials. Given the fluctuation of filers between even years (state and municipal elections) and odd years (municipal elections only), this figure is based on a five year average.

Candidates -	150 x \$100 =	\$ 15,000
Groups -	180 x \$100 =	\$ 18,000
Entities -	30 x \$100 =	\$ 3,000
Public Officials -	1,352 x \$ 50 =	\$ 67,600
<u>Legislators -</u>	<u>60 x \$ 50 =</u>	<u>\$ 3,000</u>
TOTAL		\$106,600

Under the proposed bill, lobbyist registration fees of approximately \$120,000 that the agency currently collects, will no longer be collected by APOC; this results in a negative fiscal note. However, under the proposed bill a new tax on lobbying income would be instituted through DOR and the funds could then be appropriated to APOC by the legislature offsetting the loss.