

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	CSHB 76(FSH)
Fiscal Note Number:	2
(H) Publish Date:	3/29/2017

Identifier: HB076-DFG-CO-03-03-2017  
 Title: MARICULTURE REVOLVING LOAN FUND  
 Sponsor: ORTIZ  
 Requester: (H) Fisheries

Department: Department of Fish and Game  
 Appropriation: Statewide Support Services  
 Allocation: Commissioner's Office  
 OMB Component Number: 2175

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By:	Morgan Foss, Special Assistant to the Commissioner	Phone:	(907)465-6137
Division:	Office of the Commissioner	Date:	03/03/2017 05:00 PM
Approved By:	Carol Petraborg, Director of Administrative Services	Date:	03/03/17
Agency:	Department of Fish and Game		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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**Analysis**

This bill will not affect the Department of Fish and Game directly, but may provide additional operating funds for operators of hatcheries supplying aquatic plants or shellfish to an aquatic farm. The department does not anticipate any fiscal impact from this proposal.