

**The attached Fiscal Note Packet accompanied the
report for the following:**

CCS HB 57

(HB 57-APPROP: OPERATING BUDGET/LOANS/FUNDS)

**Please refer to the 06/28/17 memo from the Division
of Legislative Finance for a finalized listing of those
fiscal notes.**

(House Journal Page 1718)

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 103 OPTOMETRY & OPTOMETRISTS

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 5,100

HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.

Department of Education and Early Development

Commissions and Boards

Alaska State Council on the Arts

1002 Fed Rcpts -806,300

1003 G/F Match -692,800

1005 GF/Prgm -10,900

1007 I/A Rcpts -7,000

1108 Stat Desig -1,221,500

1145 AIPP Fund -30,000

Alaska State Council on the Arts

Alaska State Council on the Arts

1002 Fed Rcpts 806,300

1003 G/F Match 692,800

1005 GF/Prgm 10,900

1007 I/A Rcpts 7,000

1108 Stat Desig 1,221,500

		New	
	Funding Source	Operating	Legislation
			Total
1			
2	1145 AIPP Fund		30,000
3			
4	HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES		
5	Department of Commerce, Community and Economic Development		
6	Corporations, Business and Professional Licensing		
7	Corporations, Business and Professional Licensing		
8	1156 Rcpt Svcs		27,500
9	*** Total New Legislation Funding ***		32,600

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 103(L&C)
Fiscal Note Number:	2
(H) Publish Date:	4/3/2017

Identifier: HB103CS(HSS)-DCCED-CBPL-03-24-17
 Title: OPTOMETRY & OPTOMETRISTS
 Sponsor: SPOHNHOLZ
 Requester: (H) Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Corporations, Business and Professional
Licensing
 Allocation: Corporations, Business and Professional
Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services							
Travel							
Services	5.1						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	5.1	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	5.1						
Total	5.1	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

Why this fiscal note differs from previous version:

Updated analysis to reflect changes between HB 103 and CSHB 103. No change in estimated financial impacts.

Prepared By: Janey Hovenden, Director
 Division: Corporations, Business and Professional Licensing
 Approved By: Catherine Reardon, Director
 Agency: Division of Administrative Services, DCCED

Phone: (907)465-2538
 Date: 03/24/2017 11:45 AM
 Date: 03/24/17
 Control Code: jKBOh

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/12/2017

REPORTED OUT OF
HFC 04/14/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

CSHB 103 allows the Board of Examiners in Optometry to set continuing education standards in regulations pertaining to the prescription, use, and injection of pharmaceutical agents. It gives the board latitude in outlining the scope of practice of an optometrist in accordance with education, training and experience of the optometrist as educational standards increase across the nation, and amends the definition of optometry.

This legislation requires the board to adopt regulations for standards outlining prescription of controlled substances and other drugs, and develop uniform standards for the practice of optometry. It requires licensees to follow prescriptive guidelines on controlled substances as set in regulation by the board.

This legislation also gives the board authority to publish advisory opinions regarding standards for the practice of optometry as provided by the chapter, and allows the board to limit the scope of practice in regulation to reflect the education, training, and experience of the optometrist.

If the bill passes the division will require \$5.1 to cover legal costs to amend regulations, printing, and postage in the first year.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 137
Fiscal Note Number:	2
(H) Publish Date:	4/5/2017

Identifier: HB137-EED-CBASCA-03-27-17
 Title: ST. COUNCIL ON THE ARTS: PUBLIC CORP.
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Commissions and Boards
 Allocation: Alaska State Council on the Arts
 OMB Component Number: 192

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services	(567.4)	567.4					
Travel	(82.6)	82.6					
Services	(620.5)	620.5					
Commodities	(26.6)	26.6					
Capital Outlay	(10.0)	10.0					
Grants & Benefits	(1,461.4)	1,461.4					
Miscellaneous							
Total Operating	(2,768.5)	2,768.5	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	(806.3)	806.3					
1003 G/F Match (UGF)	(692.8)	692.8					
1005 GF/Prgm (DGF)	(10.9)	10.9					
1007 I/A Rcpts (Other)	(7.0)	7.0					
1108 Stat Desig (Other)	(1,221.5)	1,221.5					
1145 AIPP Fund (Other)	(30.0)	30.0					
Total	(2,768.5)	2,768.5	0.0	0.0	0.0	0.0	0.0

Positions

Full-time	(5.0)	5.0					
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Fiscal note differs by transferring all funding in the Alaska State Council on the Arts allocation under the Commissions and Boards appropriation to the new Alaska State Council on the Arts appropriation.

Prepared By: Andrea Noble-Pelant, Executive Director
 Division: Alaska State Council on the Arts
 Approved By: Dr. Michael Johnson, Commissioner
 Agency: Department of Education & Early Development

Phone: (907)269-6610
 Date: 03/27/2017 10:45 AM
 Date: 03/27/17

APPROVED BY
CONFERENCE
COMMITTEE
Printed 6/21/2017

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HFC 04/04/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation re-establishes the Alaska State Council on the Arts (ASCA) in a different title of Alaska Statutes, making ASCA into a public corporation and instrumentality of the State of Alaska. This structure maintains ASCA's position housed administratively in the Department of Education & Early Development (DEED) and other structural elements, but at the same time seeks to make ASCA more nimble and capable of operating as independently and successfully as possible in the current challenging fiscal environment.

Under this legislation, ASCA continues to be subject to the Executive Budget Act in order to ensure appropriate gubernatorial and legislative awareness of and supervision over ASCA's budget and operations; ASCA continues to be subject to the Executive Branch Ethics Act to ensure transparency and irrefutably ethical operations and behavior by Council members and staff; and finally moves ASCA staff from the classified service to exempt service.

The positive impact of cost reductions cannot be determined until the agency restructures. Efficiencies that are anticipated in operating costs cannot be quantified at present. The ASCA is undergoing an external evaluation for efficiency in arts education programming in April 2017. ASCA expects to leverage private funding without any adverse fiscal impact to the state.

This fiscal note differs from the previous version by removing all funding within the Alaska State Council on the Arts allocation under the Commissions and Boards appropriation. This funding is being transferred to the new Alaska State Council on the Arts appropriation.

*Note - because the funding is being moved to a new appropriation (shown in another fiscal note), the appropriation where the funding is currently would be deleted which is why there are no numbers shown in the out years.

This legislation takes effect July 1, 2017.

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 137
Fiscal Note Number:	3
(H) Publish Date:	4/5/2017

Identifier: HB137-EED-ASCA-03-27-17
 Title: ST. COUNCIL ON THE ARTS: PUBLIC CORP.
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Alaska State Council on the Arts
 Allocation: Alaska State Council on the Arts
 OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	567.4		567.4	567.4	567.4	567.4	567.4	567.4
Travel	82.6		82.6	82.6	82.6	82.6	82.6	82.6
Services	620.5		620.5	620.5	620.5	620.5	620.5	620.5
Commodities	26.6		26.6	26.6	26.6	26.6	26.6	26.6
Capital Outlay	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Grants & Benefits	1,461.4		1,461.4	1,461.4	1,461.4	1,461.4	1,461.4	1,461.4
Miscellaneous								
Total Operating	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	806.3		806.3	806.3	806.3	806.3	806.3	806.3
1003 G/F Match (UGF)	692.8		692.8	692.8	692.8	692.8	692.8	692.8
1005 GF/Prgm (DGF)	10.9		10.9	10.9	10.9	10.9	10.9	10.9
1007 I/A Rcpts (Other)	7.0		7.0	7.0	7.0	7.0	7.0	7.0
1108 Stat Desig (Other)	1,221.5		1,221.5	1,221.5	1,221.5	1,221.5	1,221.5	1,221.5
1145 AIPP Fund (Other)	30.0		30.0	30.0	30.0	30.0	30.0	30.0
Total	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5

Positions

Full-time	5.0		5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note differs from the previous version by transferring all funding within the Alaska State Council on the Arts allocation to the new Alaska State Council on the Arts appropriation.

Prepared By: Andrea Noble-Pelant, Executive Director

Division: Alaska State Council on the Arts

Approved By: Dr. Michael Johnson, Commissioner

Agency: Department of Education & Early Development

Phone: (907)269-6610

Date: 03/27/2017 10:45 AM

Date: 03/27/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation re-establishes the Alaska State Council on the Arts (ASCA) in a different title of Alaska Statutes, making ASCA into a public corporation and instrumentality of the State of Alaska. This structure maintains ASCA's position housed administratively in the Department of Education & Early Development (DEED) and other structural elements, but at the same time seeks to make ASCA more nimble and capable of operating as independently and successfully as possible in the current challenging fiscal environment.

Under this legislation, ASCA continues to be subject to the Executive Budget Act in order to ensure appropriate gubernatorial and legislative awareness of and supervision over ASCA's budget and operations; ASCA continues to be subject to the Executive Branch Ethics Act to ensure transparency and irrefutably ethical operations and behavior by Council members and staff; and finally moves ASCA staff from the classified service to exempt service.

The positive impact of cost reductions cannot be determined until the agency restructures. Efficiencies that are anticipated in operating costs cannot be quantified at present. The ASCA is undergoing an external evaluation for efficiency in arts education programming in April 2017. ASCA expects to leverage private funding without any adverse fiscal impact to the state.

This fiscal note differs from the previous version by moving all funding within the Alaska State Council on the Arts allocation to the new Alaska State Council on the Arts appropriation.

*Note - this fiscal note does not add additional funds but shows the appropriation change. See other associated fiscal notes.

This legislation takes effect July 1, 2017.

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 159
Fiscal Note Number:	3
(H) Publish Date:	3/6/2017

Identifier: DCCED-CBPL-03-03-17
 Title: OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSE
 S
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Corporations, Business and Professional
 Licensing
 Allocation: Corporations, Business and Professional
 Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services							
Travel							
Services	27.5						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	27.5	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	27.5						
Total	27.5	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	27.5						
Total	27.5	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Janey Hovenden, Director
 Division: Corporations, Business and Professional Licensing
 Approved By: Catherine Reardon, Director
 Agency: Division of Administrative Services, DCCED

Phone: (907)465-2538
 Date: 03/03/2017 12:00 PM
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This bill allows an individual over the age of 18 to execute a voluntary non-opioid directive, and provides for emergency medical situations, and revocation of the directive by the individual. Licensed healthcare providers, hospitals, and employees may not be subject to disciplinary action by a licensing board, and may not be subject to civil or criminal liability for failure to administer, prescribe, or dispense an opioid to an individual who has executed a voluntary non-opioid directive.

This bill will require the Board of Dental Examiners, Board of Optometry, Board of Veterinary Examiners, Board of Pharmacy, Board of Nursing, and Medical Board to adopt regulations for continuing education requirements for renewal to include pain management and opioid misuse and addiction. It will also require new applicants for the Board of Dental Examiners to have education in pain management and opioid misuse and addiction, requires new applicants for license by credentials for the Board of Optometry to have education in pain management and opioid misuse and addiction, and requires new applicants for a physician assistant, physician, osteopath, or podiatry license, and foreign graduates to have education in pain management and opioid misuse and addiction.

The bill gives additional disciplinary authorization to the boards of Dental Examiners, Optometry, Nursing, and Medical for prescribing more than the set dosage limit for opioids. It allows a prescription for more than the limits set in statute under certain circumstances. It also gives boards authority to discipline a licensee for not reviewing the controlled substance prescription database.

This legislation allows a pharmacist to dispense less than the prescribed amount for an opioid at a patient's request. In this case the pharmacist must notify the prescribing practitioner and enter it into the controlled substance prescription database.

The bill changes the time period for reporting to the controlled substance prescription database from weekly to daily, requires veterinarians with a Drug Enforcement Administration registration number to register with the controlled substance prescription database, and requires the Board of Veterinary Examiners to identify resources and develop educational materials to assist licensees in identifying clients who may be at risk for abusing an opioid and may use an animal in the client's care to improperly secure an opioid by prescription.

The legislation gives boards authority to discipline licensees for not registering with the controlled substance prescription database, allows sharing of information in the controlled substance prescription database with the federal government, and allows the Board of Pharmacy to provide unsolicited notification to the practitioner's licensing board if a patient has received one or more prescriptions for controlled substances in quantities or with a frequency inconsistent with generally recognized standards of safe practice. The unsolicited notification to a practitioner's licensing board under the section must also be provided to the practitioner.

If the bill passes the division will require \$27.5 to cover legal costs to amend regulations, printing, and postage in the first year for the six professional licensing programs referenced. There is no anticipated cost to change the database from weekly to daily.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.