

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	HB 52
Fiscal Note Number:	2
(H) Publish Date:	3/28/2018

Identifier: HB052-EED-PEF-3-22-18  
 Title: PRE-ELEMENTARY SCHOOL PROGRAMS/PLANS  
 Sponsor: KAWASAKI  
 Requester: House Education Committee

Department: Fund Capitalization  
 Appropriation: Fund Capitalization (no approps out)  
 Allocation: Public Education Fund (starts FY17)  
 OMB Component Number: 2804

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	51,024.0		51,024.0	51,024.0	51,024.0	51,024.0	51,024.0
Miscellaneous							
<b>Total Operating</b>	<b>51,024.0</b>	<b>0.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	51,024.0		51,024.0	51,024.0	51,024.0	51,024.0	51,024.0
<b>Total</b>	<b>51,024.0</b>	<b>0.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>	<b>51,024.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/19

**Why this fiscal note differs from previous version/comments:**

Updated for 2nd legislative session and to accurately reflect out year costs.

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Division:	Finance & Support Services	Date:	03/22/2018 02:00 PM
Approved By:	Dr. Michael Johnson, Commissioner	Date:	03/22/2018
Agency:	Department of Education & Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

HB52 creates a pre-elementary program for those students between the ages of three and five years old. It amends AS 14.03.080 Right to attend school, by reducing the eligible age to attend and be funded from five to three years old. Funding will be through the public school funding program under AS 14.17.410, provided the students are not already being funded by another program for their education.

This fiscal note General Fund appropriation was calculated by taking the FY2017 October 1 kindergarten enrollment, to represent a pre-elementary cohort, multiplying by the FY2018 projected average state aid per student to arrive at a cost of \$51,023,973.

FY2017 October 1 kindergarten count: 10,283-4,706 (3-5 year olds enrolled in programs outlined in Sect. 6) = 5,577  
FY2018 projected average state aid per student: \$9,149  
Total cost of a full-time pre-elementary program estimated at \$51,023,973

Please note the eligibility for space allocations and capital improvement projects through the department's facilities programs are not analyzed in this fiscal note.

This bill does not provide for an effective date.