

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 52
Fiscal Note Number:	1
(H) Publish Date:	3/28/2018

Identifier: HB052-EED-FP-3-22-18
 Title: PRE-ELEMENTARY SCHOOL PROGRAMS/PLANS
 Sponsor: KAWASAKI
 Requester: House Education Committee

Department: Department of Education and Early Development
 Appropriation: K-12 Aid to School Districts
 Allocation: Foundation Program
 OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/19

Why this fiscal note differs from previous version/comments:

Updated for 2nd legislative session and to accurately reflect out year costs.

Prepared By:	Heidi Teshner, Director	Phone:	(907)465-2875
Division:	Finance & Support Services	Date:	03/22/2018 02:00 PM
Approved By:	Dr. Michael Johnson, Commissioner	Date:	03/22/2018
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB52 creates a pre-elementary program for those students between the ages of three and five years old. It amends AS 14.03.080 Right to attend school, by reducing the eligible age to attend and be funded from five to three years old. Funding will be through the public school funding program under AS 14.17.410, provided the students are not already being funded by another program for their education.

This fiscal note General Fund appropriation was calculated by taking the FY2017 October 1 kindergarten enrollment, to represent a pre-elementary cohort, multiplying by the FY2018 projected average state aid per student to arrive at a cost of \$51,023,973.

FY2017 October 1 kindergarten count: 10,283-4,706 (3-5 year olds enrolled in programs outlined in Sect. 6) = 5,577
FY2018 projected average state aid per student: \$9,149
Total cost of a full-time pre-elementary program estimated at \$51,023,973

Please note the eligibility for space allocations and capital improvement projects through the department's facilities programs are not analyzed in this fiscal note.

This bill does not provide for an effective date.

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2019 through FY2024 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF not into the Foundation Program funding component. The above analysis is presented here for explanation purposes only.