

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	CSHB 51(TRA)
Fiscal Note Number:	1
(H) Publish Date:	2/3/2017

Identifier: HB051-DEC-WQ-01-20-17  
 Title: SMALL VESSEL WASTEWATER EXEMPTION  
 Sponsor: TRANSPORTATION  
 Requester: (H) Transportation Committee

Department: Department of Environmental Conservation  
 Appropriation: Water  
 Allocation: Water Quality  
 OMB Component Number: 2062

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/17**

**Why this fiscal note differs from previous version:**

Not applicable; initial version.
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Division:	Water	Date:	01/20/2017 11:45 AM
Approved By:	Alice Edwards, Deputy Commissioner	Date:	01/20/17
Agency:	Department of Environmental Conservation		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION**Analysis**

This bill reinstates expired statutes that allow small cruise ships and State ferries to continue to discharge treated wastewater under State-approved Best Management Practices Plans. Costs of installing the advanced wastewater treatment systems that would enable these small vessels to comply with existing statutes are cost and space-prohibitive.

This bill has no fiscal impact on the Department of Environmental Conservation. The only action that will be required is the modification of regulations to update citations to reflect the new statutes.

If the bill does not pass, the cost to the Department to develop permits for small cruise ships and ferries is estimated to be \$216,000 in FY2018. Out year cost estimates are \$25,000 per/year for compliance work, data review, and sampling. This work would be done with existing staff, but other work of the Commercial Passenger Environmental Compliance program would be delayed or curtailed in order to develop the permit.