

Fiscal Note

State of Alaska
2017 Legislative Session

| | |
|---------------------|-----------|
| Bill Version: | SSHB 46 |
| Fiscal Note Number: | 2 |
| (H) Publish Date: | 3/24/2017 |

Identifier: HB046-DNR-AGR-03-10-17
 Title: PROCURE AK FISH/AG PROD.;ALASKA GROWN
 Sponsor: TARR
 Requester: House Resources

Department: Department of Natural Resources
 Appropriation: Agriculture
 Allocation: Agricultural Development
 OMB Component Number: 455

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | 5.0 | | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 5.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1005 GF/Prgm (DGF) | 5.0 | | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Total | 5.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1005 GF/Prgm (DGF) | 10.0 | | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| Total | 10.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | | | |
|--------------|---------------------------------|--------|---------------------|
| Prepared By: | Arthur Keyes, Director | Phone: | (907)745-7200 |
| Division: | Division of Agriculture | Date: | 03/10/2017 02:00 PM |
| Approved By: | Andrew T. Mack, Commissioner | Date: | 03/10/17 |
| Agency: | Department of Natural Resources | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This bill allows the Department of Natural Resources to sell merchandise and charge fees associated with the Alaska Grown trademark.

The department estimates revenue of \$10 thousand per year based on the amount of Alaska Grown marketing materials distributed in previous years.

The department will continue to manage the Alaska Grown program through existing staff. Additional merchandise will be purchased through program receipts for inventory replacement.