

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 38(FIN)
Fiscal Note Number:	3
(H) Publish Date:	3/2/2018

Identifier: HB038CS(L&C)-DOLWD-WC-02-09-18
 Title: WORKERS' COMPENSATION: DEATH BENEFITS
 Sponsor: JOSEPHSON
 Requester: (H) Finance

Department: Department of Labor and Workforce Development
 Appropriation: Workers' Compensation
 Allocation: Workers' Compensation
 OMB Component Number: 344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This is an updated version for the 2018 legislative session.

Prepared By: Marie Marx, Director
 Division: Workers' Compensation
 Approved By: Greg Cashen, Acting Commissioner
 Agency: Department of Labor and Workforce Development

Phone: (907)465-6060
 Date: 02/08/2018
 Date: 02/09/18

**REPORTED OUT OF
HFC 03/01/2018**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

This legislation changes various Workers' Compensation benefit calculation, payment, and other requirements related to incidents that result in death or permanent partial impairment. This will not change the way the division administers workers compensation; therefore, there is no direct fiscal impact to the department anticipated.

Benefit costs associated with this legislation will be paid directly by insurance providers and self-insured employers including the State of Alaska through the Department of Administration's Risk Management division. This cost will be passed on to all state agencies through increased personal services benefit costs, and included in future year budget salary and benefit adjustments.