

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 27(RES)
Fiscal Note Number:	2
(H) Publish Date:	4/6/2018

Identifier: HB027-DEC-EH-03-02-18
Title: HIGH-RISK CHEMICALS FOR CHILD EXPOSURE
Sponsor: TARR
Requester: House Resources Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Environmental Health
OMB Component Number: 3202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	213.3		213.3	213.3	213.3	213.3	213.3
Travel	13.0		13.0	13.0	13.0	13.0	13.0
Services	104.8		104.8	54.8	54.8	54.8	54.8
Commodities	15.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	346.1	0.0	332.1	282.1	282.1	282.1	282.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	346.1		332.1	282.1	282.1	282.1	282.1
Total	346.1	0.0	332.1	282.1	282.1	282.1	282.1

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 200.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/19

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Phone: (907)269-7645
Date: 03/02/2018
Date: 03/02/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

Analysis/Assumptions:

This bill would require the Department to review scientific data compiled by government entities and, in consultation with the Department of Health and Social Services, identify and list chemicals of high concern for children under the age of three. The Department may periodically review and revise the list.

The bill bans the manufacture, distribution, and sale of consumer products that children may come into contact with that contain any of three specifically listed flame-inhibiting chemicals or any chemicals included in the Department's newly required list of chemicals of high concern. This would require the Department to conduct significant outreach to product manufacturers and distributors, both in state and out of state (those that ship products to Alaska), to inform them of the prohibition and to educate and assist retailers and consumers in identifying products that contain the listed chemicals.

The Department will also need to conduct periodic inspections and lab analyses of products for compliance with the law and maintain membership in an interstate chemicals clearing house to assist the Department with maintaining the list of chemicals of concern for children.

Personal Services:

Two additional positions in the pesticides program within the Environmental Health component.

- Environmental Program Specialist IV (Toxicologist) to evaluate the data and to develop and update the list of priority chemicals.
- Environmental Program Specialist III to conduct outreach and perform inspections of local distributors and manufacturers.

Travel:

Conduct outreach, training, and inspections.

Services:

Membership in the Interstate Chemicals Clearinghouse will be required, as well as the management of an in-house data management system to track chemicals, distributors, and manufacturers in the state. Assistance would be required by the Department of Law to develop complex regulations prior to the bill effective date of January 1, 2019, as well as to advise the program on enforcement and violations.

Commodities:

New employee costs in the first year. Outreach materials, and supplies for the second year and subsequent years thereafter.

Capital:

Database development costs.