

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 25(HSS)
Fiscal Note Number:	2
(H) Publish Date:	4/12/2017

Identifier: HB025-DHSS-MAA-2-8-17
 Title: INSURANCE COVERAGE FOR
 CONTRACEPTIVES
 Sponsor: CLAMAN
 Requester: (H) HSS

Department: Department of Health and Social Services
 Appropriation: Health Care Services
 Allocation: Medical Assistance Administration
 OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	44.7		89.4	89.4	89.4	89.4	89.4
Travel							
Services	4.7		9.4	9.4	9.4	9.4	9.4
Commodities	8.6		2.0	2.0	2.0	2.0	2.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	58.0	0.0	100.8	100.8	100.8	100.8	100.8

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	29.0		50.4	50.4	50.4	50.4	50.4
1003 G/F Match (UGF)	29.0		50.4	50.4	50.4	50.4	50.4
Total	58.0	0.0	100.8	100.8	100.8	100.8	100.8

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/18

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division: Health Care Services	Date: 01/19/2017 04:00 PM
Approved By: Shawnda O'Brien, Assistant Commissioner	Date: 02/09/17
Agency: Health and Social Services	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

Personal Services

The Department will incur administrative costs to implement and manage a process that reviews patient eligibility in subsequent months, if the supply dispensed exceeds the months of eligibility. If a patient loses Medicaid eligibility, the cost for the months of medication where the patient no longer had Medicaid eligibility will need to shift from 90% Federal funding to 100% State GF.

Medical Assistance Administrator I, Range 16, in Anchorage:

\$ 89.4 personal services

\$ 9.4 position support services

\$ 2.0 office supplies

\$100.8 annually

\$ 7.6 computer software and equipment (one-time)

Due to the effective date of proposed changes to regulations, the services of this position will only be needed for 6 months of FY2018. Therefore, the total cost FY2018 is \$58,000 (\$100.8 / 2, plus one-time costs).

These costs are anticipated to be offset by overall benefit savings captured in the Medicaid Services appropriation, Health Care Medicaid Services Allocation, in a separate fiscal note.