

Fiscal Note

State of Alaska
2017 Legislative Session

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| Bill Version: | CSHB 23(FIN) |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 2/17/2017 |

Identifier: HB023CS(FIN)-DOA-DRB-01-27-17
 Title: INS. FOR DEPENDS. OF DECEASED
 FIRE/POLICE
 Sponsor: JOSEPHSON
 Requester: (H) FIN

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Retirement and Benefits
 OMB Component Number: 64

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|--------------|------------|------------|------------|------------|------------|------------|------------|

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Committee Substitute version O is substantially different than initial version of bill.

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 Division: Retirement and Benefits
 Approved By: Sheldon Fisher, Commissioner
 Agency: Department of Administration

Phone: (907)465-3225
 Date: 01/27/2017 12:00 PM
 Date: 01/27/17

REPORTED OUT OF
HFC 02/16/2017

Control Code: QUVXd

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This legislation would provide a funding mechanism to pay premiums to continue health insurance coverage for the surviving spouse and dependent children of State of Alaska and small municipality police officer or firefighter employees killed in the line of duty. The legislation further requires large municipalities to directly pay the health insurance premiums for surviving spouse and dependent children of the large municipality's police officer or firefighter employees killed in the line of duty. This legislation would specifically impact surviving spouse and dependent children whose only coverage was that provided by the deceased police officer or firefighter.

The bill provides that the Department of Public Safety shall manage and administer the police officer and firefighter survivors' fund in cooperation with the Department of Administration. The costs associated with this would be minimal and absorbed in the cost of normal business for the Division. Therefore, DRB submits a zero fiscal note.