

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSHB 19(RES)
Fiscal Note Number:	1
(H) Publish Date:	3/27/2017

Identifier: HB019-DEC-SWM-03-10-17
Title: BAN NEONICOTINOID PESTICIDES
Sponsor: DRUMMOND
Requester: House Resources Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Solid Waste Management
OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	99.4		99.4	99.4	99.4	99.4	99.4	99.4
Travel	9.0		9.0	9.0	9.0	9.0	9.0	9.0
Services	21.1		14.3	14.3	14.3	14.3	14.3	14.3
Commodities	7.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	137.0	0.0	123.2	123.2	123.2	123.2	123.2	123.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	137.0		123.2	123.2	123.2	123.2	123.2	123.2
Total	137.0	0.0	123.2	123.2	123.2	123.2	123.2	123.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Environmental Conservation

Phone: (907)269-7645
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Date: 03/10/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

HB 19 limits the application of neonicotinoid products to seeds, foliage, or soil within the confines of a greenhouse. The Department of Environmental Conservation has authority to regulate pesticide sale and use in Alaska. Due to the widespread availability of neonicotinoid products, it will be challenging for Solid Waste Management to ensure that products are limited to use in greenhouses.

To enforce this legislation, the Department will require an additional Environmental Program Specialist III (range 18) position located in the Wasilla office. The position would be responsible for proper enforcement of this legislation through inspections, applicator training, and pesticide certification activities.

Travel costs include national training and in-state inspections. Contractual costs include assistance from the Department of Law and the cost of training, expected to decrease after the first year. Supplies include new employee equipment for the first year, and normal office supplies needs in subsequent years.